

The following is an addendum to Exhibit K of the 2002 Unified Transportation Program (UTP). The two (2) Category 12, Strategic Priority projects included in this addendum were added by the Transportation Commission at their regularly scheduled meeting on October 31, 2002 by Minute Order Number 109063. The updated Category 12 summary sheet is included.

**2002 UNIFIED TRANSPORTATION PROGRAM**  
**CATEGORY 12 - STRATEGIC PRIORITY**  
**INCLUDING ADDENDUM (M.O. 109063)**

<b>DISTRICTS</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>PRIORITY 2</b>	<b>TOTAL</b>
ABILENE	\$0	\$0	\$0	\$0	\$0	\$0
AMARILLO	\$0	\$0	\$0	\$0	\$0	\$0
ATLANTA	\$0	\$0	\$0	\$0	\$0	\$0
AUSTIN	\$30,250,000	\$40,274,500	\$16,170,000	\$10,550,000	\$0	\$97,244,500
BEAUMONT	\$13,000,000	\$25,010,000	\$0	\$0	\$0	\$38,010,000
BROWNWOOD	\$0	\$0	\$0	\$0	\$0	\$0
BRYAN	\$0	\$0	\$8,600,000	\$0	\$0	\$8,600,000
CHILDRESS	\$0	\$0	\$0	\$0	\$0	\$0
CORPUS CHRISTI	\$9,500,000	\$10,987,000	\$0	\$4,500,000	\$0	\$24,987,000
DALLAS	\$30,486,000	\$43,082,250	\$77,920,000	\$24,700,000	\$0	\$176,188,250
EL PASO	\$11,000,000	\$8,000,000	\$0	\$9,156,000	\$0	\$28,156,000
FORT WORTH	\$2,320,000	\$18,000,000	\$3,000,000	\$20,500,000	\$0	\$43,820,000
HOUSTON	\$59,999,635	\$120,966,413	\$6,250,000	\$77,300,000	\$0	\$264,516,048
LAREDO	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
LUBBOCK	\$17,800,000	\$12,120,000	\$0	\$16,500,000	\$0	\$46,420,000
LUFKIN	\$0	\$0	\$0	\$8,500,000	\$0	\$8,500,000
ODESSA	\$0	\$8,250,000	\$0	\$0	\$0	\$8,250,000
PARIS	\$9,000,000	\$2,352,400	\$0	\$0	\$0	\$11,352,400
PHARR	\$0	\$0	\$0	\$1,400,000	\$0	\$1,400,000
SAN ANGELO	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
SAN ANTONIO	\$10,000,000	\$17,164,713	\$10,000,000	\$18,000,000	\$0	\$55,164,713
TYLER	\$0	\$0	\$8,100,000	\$15,000,000	\$0	\$23,100,000
WACO	\$12,600,000	\$0	\$0	\$0	\$0	\$12,600,000
WICHITA FALLS	\$0	\$0	\$0	\$0	\$0	\$0
YOAKUM	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
<b>TOTAL</b>	<b>\$212,455,635</b>	<b>\$319,707,276</b>	<b>\$130,040,000</b>	<b>\$206,106,000</b>	<b>\$0</b>	<b>\$854,808,911</b>

Wednesday, November 06, 2002  
10:12:15 AM

2002 UNIFIED TRANSPORTATION PROGRAM  
CATEGORY 12 - STRATEGIC PRIORITY PROJECTS  
(M.O. 109063)

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES OLD/NEW	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 12 FUNDS EST CONST COST
LUFKIN	SHELBY	LP 500	3315-01-900	3.3	2006	1/C			\$1,200,000
DESCRIPTION: COMPLETE LOOP 500 AROUND CENTER									\$2,800,000
LIMITS FROM: SH 7 E OF CENTER									\$8,500,000
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED									\$12,500,000
TYLER	ANDERSON	SH 155	0520-08-044	9.23	2006	1/C			\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL HIGHWAY WITH DEPRESSED MEDIAN									\$0
LIMITS FROM: 0.1 MI S OF FM 19, S									\$15,000,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$15,000,000
STATE TOTAL									\$1,200,000
2 PROJECTS									\$2,800,000
									\$23,500,000
									\$27,500,000